

Appropriation #2025009

Sources:	Local Revenue – City of Charlottesville	\$410,000
Uses:	Capital Improvement Program – Court Facilities Addition/Renovation	\$410,000
Net Change to Appropriated Budget:		\$410,000

Description:

This request is to appropriate \$410,000 in local revenue from the City of Charlottesville to the Capital Improvement fund for the Court Facilities Addition/Renovation project. The funding is to cover the costs for the "fit-out" of a Hearing Room in the new General District Courthouse. The Hearing Room was not part of the original plan/agreement for the Courthouse but the City has agreed to pay the costs associated with building the Hearing Room for their use.

Appropriation #2025010

Sources:	Local Revenue – City of Charlottesville	\$300,000
Uses:	Storm Water Capital Program	\$300,000
Net Change to Appropriated Budget:		\$300,000

Description:

This request is to appropriate \$300,000 in local revenue from the City of Charlottesville to the Storm Water Capital fund for the Stream Restoration for Biscuit Rund project and the Water Quality Mandated Total Maximum Daily Load (TMDL) project. Funding from the City is part of the signed agreement between the City and the County in relation to the Stream Restoration for Biscuit Run Stream project.

Appropriation #2025011

Sources:	Affordable Housing Investment Fund's fund balance	\$1,900,992
Uses:	Affordable Housing Investment Fund	\$1,900,992
Net Change to Appropriated Budget:		\$1,900,992

Description:

This request is to re-appropriate the final \$1,900,992 in Housing Fund's fund balance for a Housing Fund Reserve intended to support housing initiatives that are one-time costs and will support the County's strategic and housing goals. The entirety of this amount is obligated to projects and programs that are continued from FY24.

Appropriation #2025012

Sources:	Federal Revenue	\$504,752
Uses:	Housing Choice Voucher Fund	\$504,752
Net Change to Appropriated Budget:		\$504,752

Description:

This request is to appropriate \$504,752 of federal revenue from the Department of Housing and Urban Development (HUD) intended to support housing assistance payments through the Housing Choice Voucher program. As a HUD-funded Public Housing Agency, the Office of Housing receives reimbursement if HUD determines that programming expenses outweighed initial HUD funding in the prior calendar year.